

## H. PHILIPPINE CENTER FOR POSTHARVEST DEVELOPMENT AND MECHANIZATION

For general administration and support, and operations, including locally-funded project(s) in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 432,759,000

### New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**A. REGULAR PROGRAMS**

General Administration and Support	P	27,573,000 P	34,858,000 P	8,400,000 P	70,831,000
Operations		<u>110,085,000</u>	<u>231,843,000</u>		<u>341,928,000</u>
<b>AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM</b>		<u>110,085,000</u>	<u>231,843,000</u>		<u>341,928,000</u>
Total, Regular Programs		<u>137,658,000</u>	<u>266,701,000</u>	<u>8,400,000</u>	<u>412,759,000</u>
<b>B. PROJECT(S)</b>					
Locally-Funded Project(s)			<u>20,000,000</u>		<u>20,000,000</u>
Total, Project(s)			<u>20,000,000</u>		<u>20,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>137,658,000 P</u>	<u>266,701,000 P</u>	<u>8,400,000 P</u>	<u>432,759,000</u>

**Special Provision(s)**

**1. Reporting and Posting Requirements.** The Philippine Center for Postharvest Development and Mechanization (PhilMech) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- PhilMech's website.

The PhilMech shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**2. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>	
<b>REGULAR PROGRAMS</b>					
General Administration and Support					
General Management and Supervision	P	25,504,000 P	34,858,000 P	8,400,000 P	68,762,000
Administration of Personnel Benefits		<u>2,069,000</u>			<u>2,069,000</u>
Sub-total, General Administration and Support		<u>27,573,000</u>	<u>34,858,000</u>	<u>8,400,000</u>	<u>70,831,000</u>
Operations					
<b>AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM</b>					
Formulation, monitoring and evaluation of policies, plans and programs		9,657,000	7,107,000		16,764,000
Extension Support, Education and Training Services		58,046,000	98,813,000		156,859,000

Research and Development	<u>42,382,000</u>	<u>125,923,000</u>		<u>168,305,000</u>
Sub-total, Operations	<u>110,085,000</u>	<u>231,843,000</u>		<u>341,928,000</u>
Total, Regular Programs	<u>137,658,000</u>	<u>266,701,000</u>	<u>8,400,000</u>	<u>412,759,000</u>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Establishment/Distribution of Postharvest Equipment and Facilities		<u>20,000,000</u>		<u>20,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>20,000,000</u>		<u>20,000,000</u>
Total, Project(s)		<u>20,000,000</u>		<u>20,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>137,658,000</u> P</b>	<b>P <u>266,701,000</u> P</b>	<b>P <u>8,400,000</u> P</b>	<b>P <u>432,759,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

63,015

Total Permanent Positions

63,015

Other Compensation Common to All

Personnel Economic Relief Allowance

2,736

Representation Allowance

780

Transportation Allowance

672

Clothing and Uniform Allowance

684

Mid-Year Bonus - Civilian

5,251

Year End Bonus

5,251

Cash Gift

570

Productivity Enhancement Incentive

570

Step Increment

156

Total Other Compensation Common to All

16,670

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

19,028

Other Personnel Benefits

264

Total Other Compensation for Specific Groups

19,292

<b>Other Benefits</b>	
PAG-IBIG Contributions	137
PhilHealth Contributions	1,352
Employees Compensation Insurance Premiums	137
Loyalty Award - Civilian	70
Terminal Leave	2,069
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<b>Total Other Benefits</b>	<b>3,765</b>
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<b>Non-Permanent Positions</b>	<b>34,916</b>
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<b>Total Personnel Services</b>	<b>137,658</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	64,970
Training and Scholarship Expenses	7,700
Supplies and Materials Expenses	36,300
Utility Expenses	7,700
Communication Expenses	4,130
Awards/Rewards and Prizes	350
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	94,550
General Services	14,280
Repairs and Maintenance	7,270
Taxes, Insurance Premiums and Other Fees	4,430
Labor and Wages	12,200
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	1,700
Representation Expenses	3,000
Transportation and Delivery Expenses	20
Rent/Lease Expenses	4,720
Membership Dues and Contributions to Organizations	25
Subscription Expenses	2,600
Donations	20,000
Bank Transaction Fee	20
Other Maintenance and Operating Expenses	500
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<b>Total Maintenance and Other Operating Expenses</b>	<b>286,701</b>
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<b>Total Current Operating Expenditures</b>	<b>424,359</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	8,400
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<b>Total Capital Outlays</b>	<b>8,400</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>432,759</b>
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